

2/21/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line															Line	
122	<b>PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS</b>														122	
123															123	
124	H630	1	State Department of Education (See Also Lottery Section)	2,974,781,353			2,974,781,353	879,200,886	834,821,050	4,688,803,289					124	
125			State Funds Adjustments												125	
126			EFA - Base Student Cost (HWM - \$2425)			32,115,639	32,115,639			32,115,639					126	
127			Bus Lease			3,000,000	2,527,812	2,472,188		8,000,000					127	
128			Lunch Program (Consolidation)			(25,800)	(25,800)			(25,800)					128	
129			Aid to School Districts (Consolidation)			(89,839)	(89,839)			(89,839)					129	
130			Transportation Other Operating (Shift from EIA)			19,282,519				19,282,519					130	
131			SCGSAH Fire Protection Component Upgrade				480,000			480,000					131	
132			SCGSAH Core Switch Replacement				65,000			65,000					132	
133			Statewide Teacher Salary Increase 2%			24,264,900				24,264,900					133	
134			SCGSMS HR and IT Program Support			124,000				124,000	1.00			1.00	134	
135															135	
136			Federal Funds Adjustments												136	
137															137	
138															138	
139			Other Funds Adjustments												139	
140															140	
141															141	
142															142	
143			EIA Expenditures Adjustment (Detail in EIA Section)							44,667,859				44,667,859	143	
144															144	
145			SUBTOTAL INCREMENTAL ADJUSTMENTS			78,671,419	3,072,812	2,472,188	84,216,419	-	44,667,859			128,884,278	145	
146			SUBTOTAL STATE DEPARTMENT OF EDUCATION			3,053,452,772			3,058,997,772	879,200,886	879,488,909	1.00		4,817,687,567	1.00	146
147															147	
148	H670	8	Educational Television Commission	284,257			284,257	200,000	18,715,000	19,199,257					148	
149			State Funds Adjustments												149	
150															150	
151															151	
152			Federal Funds Adjustments												152	
153															153	
154															154	
155			Other Funds Adjustments												155	
156			Authorization for Channel Reassignment funding/ FCC to Reimburse							7,000,000				7,000,000	156	
157			Authorization for ETV Infrastructure Plan Funding - from ETV Auction Proceeds Fund							10,000,000				10,000,000	157	
158															158	
159			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	17,000,000			17,000,000	159	
160			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			284,257			284,257	200,000	35,715,000			36,199,257	160	
161															161	
162	H710	5	Wii Lou Gray Opportunity School	6,227,305			6,227,305	240,000	985,321	7,452,626					162	
163			State Funds Adjustments												163	
164			Capital Improvements				500,000			500,000				500,000	164	
165															165	
166			Federal Funds Adjustments												166	
167															167	
168															168	
169			Other Funds Adjustments												169	
170															170	
171															171	
172			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	500,000	-	500,000	-	-			500,000	172	
173			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			6,227,305			6,727,305	240,000	985,321			7,952,626	173	
174															174	
175	H750	6	School for the Deaf & Blind	15,054,880			15,054,880	1,139,000	10,270,455	26,464,335					175	
176			State Funds Adjustments												176	
177															177	
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183															183
184														12.00	184
185															185
186														12.00	186
187															187
188	H870	27			13,186,639				13,186,639	2,701,146		267,000		16,154,785	188
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194														(9.00)	194
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202	H950	29			3,780,037				3,780,037			3,000,000		6,780,037	202
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215	H960	30			914,420				914,420			419,252		1,333,672	215
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222	L120	7			4,795,673				4,795,673	353,227		784,047		5,932,947	222
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235	P360	52												13,836,012	235
236															236



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